

LIST OF GRANTEES (23 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
CHATTANOOGA-HAMILTON COUNTY HEALTH DEPARTMENT	CHATTANOOGA	TN	H80CS000232009	042030	HCH
CHEROKEE HEALTH SYSTEMS	KNOXVILLE	TN	H80CS003092009	0413090	CH,HCH,MH
CHOTA COMMUNITY HEALTH SERVICES, INC	VONORE	TN	H80CS064612009	0442510	CH
CHRIST COMMUNITY HEALTH SERVICES, INC.	MEMPHIS	TN	H80CS008812009	0417140	CH,HCH
CITIZENS OF LAKE COUNTY FOR HEALTH	TIPTONVILLE	TN	H80CS003332009	045420	CH
COMMUNITY HEALTH OF EAST TENNESSEE	JACKSBORO	TN	H80CS003042009	041330	CH
DAYSRING FAMILY HEALTH CENTER, INC	JELICO	TN	H80CS007162009	042160	CH
EAST TENNESSEE STATE UNIVERSITY	JOHNSON CITY	TN	H80CS008402009	0413490	CH,HCH,MH
ERLANGER MEDICAL CENTER	CHATTANOOGA	TN	H80CS000912009	041260	CH
HARDEMAN COUNTY CHC	BOLIVAR	TN	H80CS005302009	045190	CH
HARDIN COUNTY REGIONAL HEALTH CENTER	SAVANNAH	TN	H80CS001802009	046560	CH
MATTHEW WALKER COMPREHENSIVE	NASHVILLE	TN	H80CS007102009	041420	CH
MEMPHIS HEALTH CENTER	MEMPHIS	TN	H80CS007802009	041410	CH,HCH
MORGAN COUNTY HEALTH COUNCIL, INC.	WARTBURG	TN	H80CS001832009	041290	CH
MOUNTAIN PEOPLE'S HEALTH COUNCILS	HUNTSVILLE	TN	H80CS004672009	041440	CH
OCOE REGIONAL HEALTH CORP.	BENTON	TN	H80CS007622009	041230	CH
PERRY COUNTY MEDICAL CENTER, INC.	LINDEN	TN	H80CS003462009	041370	CH
RURAL HEALTH SERVICES CONSORTIUM	ROGERSVILLE	TN	H80CS004212009	0412790	CH
RURAL MEDICAL SERVICES, INC.	NEWPORT	TN	H80CS004062009	046810	CH,MH
TENNESSEE STATE DEPARTMENT OF HEALTH	NASHVILLE	TN	H80CS004292009	049040	CH
TENNESSEE STATE DEPARTMENT OF HEALTH	COOKEVILLE	TN	H80CS003512009	041780	CH
UNITED NEIGHBORHOOD HEALTH SERVICES	NASHVILLE	TN	H80CS003942009	044110	CH,HCH
UNIVERSITY COMMUNITY HEALTH SERVICES, INC.	NASHVILLE	TN	H80CS087672009	0450710	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 23 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	5,075	5,010	10,085
2.	Age 1	3,419	3,283	6,702
3.	Age 2	3,029	2,859	5,888
4.	Age 3	3,133	2,944	6,077
5.	Age 4	3,475	3,281	6,756
6.	Age 5	3,054	2,983	6,037
7.	Age 6	2,580	2,425	5,005
8.	Age 7	2,388	2,379	4,767
9.	Age 8	2,520	2,341	4,861
10.	Age 9	2,412	2,303	4,715
11.	Age 10	2,375	2,241	4,616
12.	Age 11	2,455	2,376	4,831
13.	Age 12	2,490	2,366	4,856
14.	Age 13	2,510	2,488	4,998
15.	Age 14	2,460	2,608	5,068
16.	Age 15	2,459	2,911	5,370
17.	Age 16	2,611	3,282	5,893
18.	Age 17	2,424	3,658	6,082
19.	Age 18	2,100	3,971	6,071
20.	Age 19	1,784	3,880	5,664
Subtotal Patients (sum lines 1-20)		54,753	59,589	114,342
21.	Age 20	1,724	4,110	5,834
22.	Age 21	1,679	4,053	5,732
23.	Age 22	1,682	4,114	5,796
24.	Age 23	1,721	4,168	5,889
25.	Age 24	1,765	4,146	5,911
26.	Ages 25 - 29	9,272	19,787	29,059
27.	Ages 30 - 34	9,290	16,614	25,904
28.	Ages 35 - 39	9,675	15,250	24,925
29.	Ages 40 - 44	9,818	14,540	24,358
30.	Ages 45 - 49	11,159	15,614	26,773
31.	Ages 50 - 54	10,809	14,178	24,987
32.	Ages 55 - 59	8,487	11,681	20,168
33.	Ages 60 - 64	6,624	9,621	16,245
Subtotal Patients (sum lines 21-33)		83,705	137,876	221,581
34.	Ages 65 - 69	4,743	5,901	10,644
35.	Ages 70 - 74	2,789	3,574	6,363
36.	Ages 75 - 79	1,802	2,325	4,127
37.	Ages 80 - 84	1,098	1,555	2,653
38.	Ages 85 and over	686	1,429	2,115
Subtotal Patients (sum lines 34-38)		11,118	14,784	25,902
39.	Total Patients (sum lines 1-38)	149,576	212,249	361,825
% of Total		41.3%	58.7%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 23 Grantees

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	7	3,108			3,115	0.9%	0.9%
2a.	Native Hawaiian	1	60			61	0.0%	0.0%
2b.	Other Pacific Islander	14	234			248	0.1%	0.1%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	15	294			309	0.1%	0.1%
3.	Black/African American	248	94,342			94,590	26.1%	28.4%
4.	American Indian/Alaska native	26	504			530	0.1%	0.2%
5.	White	8,670	214,739			223,409	61.7%	67.0%
6.	More than one race	5,101	6,199			11,300	3.1%	3.4%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	14,067	319,186			333,253		
7.	Unreported/Refused to report	19,649	5,146	3,777	1.0%	28,572	7.9%	
8.	Total Patients(Sum lines 1+2+3 to 7)	33,716	324,332	3,777	1.0%	361,825	100.0%	100.0%
9.	Total Patients	% of Known (a) 9.4%	% of Known (b) 90.6%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	21,459	5.9%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 23 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	203,403	56.2%	81.2%		
2.	101 - 150%	28,455	7.9%	11.4%		
3.	151 - 200%	9,735	2.7%	3.9%		
4.	Over 200%	9,035	2.5%	3.6%		
5.	Unknown	111,197	30.7%			
6.	Total (sum lines 1-5)	361,825	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	23,440	123,691	147,131	40.7%	
8a.	Regular Medicaid (Title XIX)	73,041	50,162	123,203	34.1%	
8b.	CHIP Medicaid	11	27	38	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	73,052	50,189	123,241	34.1%	
9.	Medicare (Title XVIII)	106	31,675	31,781	8.8%	
10a.	Other Public Insurance Non-CHIP	35	867	902	0.2%	
10b.	Other Public Insurance CHIP	111	0	111	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	146	867	1,013	0.3%	
11.	Private Insurance	17,598	41,061	58,659	16.2%	
12.	Total (Sum Lines 7+8+9+10+11)	114,342	247,483	361,825	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		24,650	0	10,654	41,050	76,354
13b. Fee-for-service Member months		710,871	5,034	0	2,373	718,278
13c. Total Member Months (Sum lines 13a+13b)		735,521	5,034	10,654	43,423	794,632
Characteristics - Special Populations				Number of Patients (a)	%	
14. Migrant (330g grantees Only)			4,470	70.1%		
15. Seasonal (330g grantees Only)			778	12.2%		
Migrant/Seasonal (non-330 g grantees)			1,129	17.7%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			6,377	100.0%		
17. Homeless Shelter (330h grantees Only)			4,821	34.2%		
18. Transitional (330h grantees Only)			1,316	9.3%		
19. Doubling Up (330h grantees Only)			2,320	16.4%		
20. Street (330h grantees Only)			2,305	16.3%		
21. Other (330h grantees Only)			802	5.7%		
22. Unknown (330h grantees Only)			1,506	10.7%		
Homeless (non-330 h grantees)			1,038	7.4%		
23. Total Homeless (All Grantees Report This Line)			14,108	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			6,624			
25. Total Veterans (All Grantees Report this Line)			6,631			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 23 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	76.48	271,442	
2.	General Practitioners	7.82	29,382	
3.	Internists	24.34	78,397	
4.	Obstetrician/Gynecologists	5.37	16,403	
5.	Pediatricians	16.34	62,835	
7.	Other Specialty Physicians	1.36	3,359	
8.	Total Physicians (Sum lines 1-7)	131.71	461,818	
9a.	Nurse Practitioners	129.65	387,410	
9b.	Physician Assistants	17.01	51,307	
10.	Certified Nurse Midwives	10.48	13,262	
10a.	Total Mid-Levels (Sum lines 9a-10)	157.14	451,979	
11.	Nurses	272.07	37,857	
12.	Other Medical Personnel	134.15		
13.	Laboratory Personnel	36.86		
14.	X-Ray Personnel	18.45		
15.	Total Medical Services (Sum lines 8+10a through 14)	750.38	951,654	322,526
16.	Dentists	22.72	60,594	
17.	Dental Hygienists	7.62	8,751	
18.	Dental Assistants, Aides, Techs	35.50		
19.	Total Dental Services (Sum lines 16-18)	65.84	69,345	38,286
20a.	Psychiatrists	7.14	24,816	
20a1.	Licensed Clinical Psychologists	24.18	31,477	
20a2.	Licensed Clinical Social Workers	19.29	21,137	
20b.	Other Licensed Mental Health Providers	36.97	27,141	
20c.	Other Mental Health Staff	15.69	18,348	
20.	Total Mental Health Services (Sum lines 20a-20c)	103.27	122,919	24,148
21.	Substance Abuse Services	4.00	4,971	648
22.	Other Professional Services	2.29	5,784	2,192
23.	Pharmacy Personnel	32.41		
24.	Case Managers	49.28	59,534	
25.	Patient/Community Education Specialists	29.68	11,376	
26.	Outreach Workers	36.39		
27.	Transportation Staff	4.25		
27a.	Eligibility Assistance Workers	6.72		
27b.	Interpretation Staff	12.67		
28.	Other Enabling Services	5.11		
29.	Total Enabling Services (Sum lines 24-28)	144.10	70,910	24,652
29a.	Other Programs/Services	5.00		
30a.	Management and Support Staff	184.47		
30b.	Fiscal and Billing Staff	109.23		
30c.	IT Staff	19.35		
30.	Total Administrative Staff (Sum lines 30a-30c)	313.05		
31.	Facility Staff	46.28		
32.	Patient Support Staff	335.54		
33.	Total Administrative & Facility (Sum lines 30-32)	694.87		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,802.16	1,225,583	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 23 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	10.2%	4.2%	28.5%	22.1%
2.	General Practitioners	1.0%	0.4%	3.1%	2.4%
3.	Internists	3.2%	1.4%	8.2%	6.4%
4.	Obstetrician/Gynecologists	0.7%	0.3%	1.7%	1.3%
5.	Pediatricians	2.2%	0.9%	6.6%	5.1%
7.	Other Specialty Physicians	0.2%	0.1%	0.4%	0.3%
8.	Total Physicians (Sum lines 1-7)	17.6%	7.3%	48.5%	37.7%
9a.	Nurse Practitioners	17.3%	7.2%	40.7%	31.6%
9b.	Physician Assistants	2.3%	0.9%	5.4%	4.2%
10.	Certified Nurse Midwives	1.4%	0.6%	1.4%	1.1%
10a.	Total Mid-Levels (Sum lines 9a-10)	20.9%	8.7%	47.5%	36.9%
11.	Nurses	36.3%	15.1%	4.0%	3.1%
12.	Other Medical Personnel	17.9%	7.4%		
13.	Laboratory Personnel	4.9%	2.0%		
14.	X-Ray Personnel	2.5%	1.0%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	41.6%	100.0%	77.6%
16.	Dentists	34.5%	1.3%	87.4%	4.9%
17.	Dental Hygienists	11.6%	0.4%	12.6%	0.7%
18.	Dental Assistance,Aides,Techs	53.9%	2.0%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	3.7%	100.0%	5.7%
20a.	Psychiatrists	6.9%	0.4%	20.2%	2.0%
20a1.	Licensed Clinical Psychologists	23.4%	1.3%	25.6%	2.6%
20a2.	Licensed Clinical Social Workers	18.7%	1.1%	17.2%	1.7%
20b.	Other Licensed Mental Health Providers	35.8%	2.1%	22.1%	2.2%
20c.	Other Mental Health Staff	15.2%	0.9%	14.9%	1.5%
20.	Mental Health (Sum lines 20a-c)	100.0%	5.7%	100.0%	10.0%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.4%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.5%
23.	Pharmacy Personnel	100.0%	1.8%		
24.	Case Managers	34.2%	2.7%	84.0%	4.9%
25.	Patient/Community Education Specialists	20.6%	1.6%	16.0%	0.9%
26.	Outreach Workers	25.3%	2.0%		
27.	Transportation Staff	2.9%	0.2%		
27a.	Eligibility Assistance Workers	4.7%	0.4%		
27b.	Interpretation Staff	8.8%	0.7%		
28.	Other Enabling Services	3.5%	0.3%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	8.0%	100.0%	5.8%
29a.	Other Programs/Services	100.0%	0.3%		

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% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 23 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	26.5%	10.2%		
30b.	Fiscal and Billing Staff	15.7%	6.1%		
30c.	IT Staff	2.8%	1.1%		
30.	Total Administrative Staff (Sum lines 30a-30c)	45.1%	17.4%		
31.	Facility Staff	6.7%	2.6%		
32.	Patient Support Staff	48.3%	18.6%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	38.6%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits

Subtotals may differ from the sum of cells due to rounding

% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 23 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	2,031	560	3.63
2.	Asymptomatic HIV	V08	804	315	2.55
3.	Tuberculosis	010.xx - 018.xx	1,721	253	6.80
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,001	854	1.17
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	11,548	7,213	1.60
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	9,109	5,399	1.69
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	1,127	839	1.34
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	3,901	2,688	1.45
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	72,635	24,941	2.91
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	18,436	6,947	2.65
11.	Hypertension	401.xx - 405.xx;	110,134	54,572	2.02
12.	Contact Dermatitis and other Eczema	692.xx	9,062	6,675	1.36
13.	Dehydration	276.5x	348	254	1.37
14.	Exposure to Heat or Cold	991.xx - 992.xx	39	34	1.15
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	2,787	1,976	1.41
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	20,187	14,793	1.36
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	613	407	1.51
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	10,905	3,343	3.26

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 23 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	2,908	939	3.10
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	3,982	1,030	3.87
19a.	Tobacco Use Disorders	305.1	819	689	1.19
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	76,901	17,469	4.40
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	20,104	7,750	2.59
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	19,016	4,547	4.18
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	34,287	7,867	4.36

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 23 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	8,172	7,840	1.04
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	4,697	4,652	1.07
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	32,772	30,117	1.09
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	59,492	45,942	1.29
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	46,711	43,991	1.06
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	40,400	38,275	1.06
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	26,808	15,389	1.74
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	50,652	36,377	1.39
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	2,909	2,777	1.05
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	208	207	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	10,892	7,845	1.39

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 23 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	4,731	4,319	1.10
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	28,987	25,862	1.12
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	11,165	9,948	1.12
30.	Sealants	ADA: D1351	762	721	1.06
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	6,713	6,185	1.09
32.	III. Restorative Services	ADA: D21xx - D29xx	8,282	5,156	1.61
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	17,690	13,003	1.36
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,867	2,966	1.30

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 23 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)						
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS						
AGE		Number of Patients (a)		Percent		
1.	Less than 15 Years		26		0.5%	
2.	Ages 15 - 19		1,134		20.5%	
3.	Ages 20 - 24		1,861		33.7%	
4.	Ages 25 - 44		2,501		45.3%	
5.	Ages 45 and Over		4		0.1%	
6.	Total Patients (Sum lines 1-5)		5,526		100.0%	
SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	2,800	50.7%	228	4.1%	54.8%
8.	Second Trimester	2,004	36.3%	156	2.8%	39.1%
9.	Third Trimester	319	5.8%	19	0.3%	6.1%
SECTION C - CHILDHOOD IMMUNIZATION RATE						
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)		
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	5,134	3,540	68.9%		
SECTION D - PAP TEST						
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)		
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	94,147	53,355	56.7%		

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 23 Grantees

Total (i)								
HIV Positive Pregnant Women		4						
		100.0%						
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	34	1.0%			0	0	34	0.0%
Native Hawaiian (b1)	2	0.1%			0	0	2	0.0%
Pacific Islander (b2)	8	0.2%			0	0	8	0.0%
Black/ African American (c)	1,339	37.5%			35	124	1,174	11.9%
American Indian/ Alaska Native (d)	5	0.1%			0	0	5	0.0%
White (e)	1,053	29.5%			7	79	958	8.2%
More than one race (f)	112	3.1%			1	5	103	5.5%
Race Unreported/ Refused to Report (g)	918	25.7%			3	37	885	4.3%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	3,471	97.2%			46	245	3,169	8.4%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	1,304	36.5%			7	61	1,241	5.2%
Non-Hispanic/Latino (c2)	2,167	60.7%			39	184	1,928	10.4%
Sub-total (Sum c1 + c2)	3,471	97.2%			46	245	3,169	8.4%
Unreported / Refused to Report Race and Ethnicity (h)	99	2.8%			1	3	95	4.0%
Total (i)	3,570	100.0%	2,612	100.0%	47	248	3,264	8.3%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 23 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	117	
Native Hawaiian (b1)	5	
Pacific Islander (b2)	36	
Black/ African American (c)	16,487	
American Indian/ Alaska Native (d)	29	
White (e)	31,711	
More than one race (f)	416	
Race Unreported/ Refused to Report (g)	1,330	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	50,131	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	1,651	
Non-Hispanic/Latino (c2)	48,480	
Sub-total (Sum c1 + c2)	50,131	
Unreported / Refused to Report Race and Ethnicity (h)	397	
Total (i)	50,528	56.8%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 23 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	91		
Native Hawaiian (b1)	4		
Pacific Islander (b2)	23		
Black/ African American (c)	7,222		
American Indian/ Alaska Native (d)	17		
White (e)	16,915		
More than one race (f)	250		
Race Unreported/ Refused to Report (g)	1,010		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	25,532		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	1,393		
Non-Hispanic/Latino (c2)	24,139		
Sub-total (Sum c1 + c2)	25,532		
Unreported / Refused to Report Race and Ethnicity (h)	267		
Total (i)	25,799	73.2%	43.9%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 23 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	54,691,444	29,884,740	84,576,184
2. Lab and X-ray	5,606,011	2,927,879	8,533,890
3. Medical/Other Direct	11,452,469	5,169,204	16,621,673
4. Total Medical Care Services (Sum lines 1-3)	71,749,924	37,981,823	109,731,747
Financial Costs for Other Clinical Services			
5. Dental	6,248,809	2,695,173	8,943,982
6. Mental Health	7,378,014	4,611,641	11,989,655
7. Substance Abuse	178,715	102,978	281,693
8a. Pharmacy not including pharmaceuticals	2,438,117	2,007,133	4,445,250
8b. Pharmaceuticals	3,806,535		3,806,535
9. Other Professional	186,681	60,773	247,454
10. Total Other Clinical Services (Sum lines 5-9)	20,236,871	9,477,698	29,714,569
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	2,253,157		2,253,157
11b. Transportation	202,842		202,842
11c. Outreach	2,160,169		2,160,169
11d. Patient and Community Education	1,472,673		1,472,673
11e. Eligibility Assistance	164,151		164,151
11f. Interpretation Services	498,796		498,796
11g. Other Enabling Services	257,611		257,611
11. Total Enabling Services Cost (Sum lines 11a-11g)	7,009,399	3,348,705	10,358,104
12. Other Related Services	773,159	198,634	971,793
13. Total Enabling and Other Services (Sum lines 11-12)	7,782,558	3,547,339	11,329,897
Overhead and Totals			
14. Facility	10,446,029		
15. Administration	40,560,831		
16. Total Overhead (Sum lines 14-15)	51,006,860		
17. Total Accrued Costs (Sum lines 4+10+13+16)	150,776,213		150,776,213
18. Value of Donated Facilities, Services and Supplies			7,168,966
19. Grand Total including Donations (Sum lines 17-18)			157,945,179

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 23 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	76.2%	36.3%	56.1%
2.	Lab and X-ray	7.8%	3.7%	5.7%
3.	Medical/Other Direct	16.0%	7.6%	11.0%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	47.6%	72.8%
Financial Costs for Other Clinical Services				
5.	Dental	30.9%	4.1%	5.9%
6.	Mental Health	36.5%	4.9%	8.0%
7.	Substance Abuse	0.9%	0.1%	0.2%
8a.	Pharmacy not including pharmaceuticals	12.0%	1.6%	2.9%
8b.	Pharmaceuticals	18.8%	2.5%	2.5%
9.	Other Professional	0.9%	0.1%	0.2%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	13.4%	19.7%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	29.0%	1.5%	1.5%
11b.	Transportation	2.6%	0.1%	0.1%
11c.	Outreach	27.8%	1.4%	1.4%
11d.	Patient and Community Education	18.9%	1.0%	1.0%
11e.	Eligibility Assistance	2.1%	0.1%	0.1%
11f.	Interpretation Services	6.4%	0.3%	0.3%
11g.	Other Enabling Services	3.3%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	90.1%	4.6%	6.9%
12.	Other Related Services	9.9%	0.5%	0.6%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	5.2%	7.5%
Overhead and Totals				
14.	Facility	20.5%	6.9%	
15.	Administration	79.5%	26.9%	
16.	Total Overhead (Sum lines 14-15)	100.0%	33.8%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			4.8%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 23 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	17,794,415	30.6%	10.6%	13,837,435	30.3%	16.4%	77.8%
2a.	Medicaid Managed Care (capitated)	3,821,420	6.6%	2.3%	6,792,739	14.9%	8.0%	177.8%
2b.	Medicaid Managed Care (fee-for-service)	36,512,846	62.8%	21.7%	24,970,219	54.8%	29.5%	68.4%
3.	Total Medicaid (Sum lines 1+2a+2b)	58,128,681	100.0%	34.5%	45,600,393	100.0%	53.9%	78.4%
4.	Medicare Non-Managed Care	20,127,569	94.9%	12.0%	11,423,379	96.0%	13.5%	56.8%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	1,078,060	5.1%	0.6%	478,592	4.0%	0.6%	44.4%
6.	Total Medicare (Sum lines 4+5a+5b)	21,205,629	100.0%	12.6%	11,901,971	100.0%	14.1%	56.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,625,484	89.5%	1.0%	720,360	80.9%	0.9%	44.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	162,663	9.0%	0.1%	162,663	18.3%	0.2%	100.0%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	27,858	1.5%	0.0%	7,892	0.9%	0.0%	28.3%
9.	Total Other Public (Sum lines 7+8a+8b)	1,816,005	100.0%	1.1%	890,915	100.0%	1.1%	49.1%
10.	Private Non-Managed Care	24,183,186	90.6%	14.4%	11,516,397	82.9%	13.6%	47.6%
11a.	Private Managed Care (Capitated)	2,358,550	8.8%	1.4%	2,333,868	16.8%	2.8%	99.0%
11b.	Private Managed Care (fee-for-service)	139,045	0.5%	0.1%	43,302	0.3%	0.1%	31.1%
12.	Total Private (Sum lines 10+11a+11b)	26,680,781	100.0%	15.9%	13,893,567	100.0%	16.4%	52.1%
13.	Self Pay	60,425,170	100.0%	35.9%	12,316,411	100.0%	14.6%	20.4%
14.	Grand Total (Sum lines 3+6+9+12+13)	168,256,266		100.0%	84,603,257		100.0%	50.3%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 23 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	2,473,963	2,061,162		620,714	3,914,411	22.0%	4,104,679	23.1%
2a. Medicaid Managed Care (capitated)	833,966	676,060	0	0	1,510,026	39.5%	-2,958,113	-77.4%
2b. Medicaid Managed Care (fee-for-service)	7,408,901	3,225,261	60,652	0	10,694,814	29.3%	8,406,521	23.0%
3. Total Medicaid (Sum lines 1+2a+2b)	10,716,830	5,962,483	60,652	620,714	16,119,251	27.7%	9,553,087	16.4%
4. Medicare Non-Managed Care	7,023	164,118		46,362	124,779	0.6%	6,205,698	30.8%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	444,473	41.2%
6. Total Medicare (Sum lines 4+5a+5b)	7,023	164,118	0	46,362	124,779	0.6%	6,650,171	31.4%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	628,167	38.6%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	0.0%	0	0.0%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0.0%	14,876	53.4%
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	643,043	35.4%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 23 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	9,255,973	38.3%
11a.	Private Managed Care (Capitated)			0	0	0	0.0%	-7,718	-0.3%
11b.	Private Managed Care (fee-for-service)			0	0	0	0.0%	77,872	56.0%
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	9,326,127	35.0%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	10,723,853	6,126,601	60,652	667,076	16,244,030	9.7%	26,172,428	15.6%
13. Self Pay		Sliding Discounts (e)				Bad Debt Write Off (f)			
		42,270,049				3,353,522			

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 23 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	834,355	2.3%
1b. Community Health Center	32,747,695	89.3%
1c. Health Care for the Homeless	3,094,308	8.4%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	36,676,358	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	36,676,358	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	117,524	1.4%
3. Other Federal Grants	1,602,042	18.7%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	3,194,539	37.3%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	3,648,625	42.6%
5. Total Other Federal Grants (Sum Lines 2-4a)	8,562,730	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	3,799,522	25.0%
6a. State/Local Indigent Care Programs	5,197,628	34.2%
7. Local Government Grants and Contracts	1,632,734	10.7%
8. Foundation/Private Grants and Contracts	4,571,797	30.1%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	15,201,681	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,476,975	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	61,917,744	

% may not equal 100% due to rounding